

= Required Field

Local Agency Information		
Funding Source:	<input type="text" value="ESSER 3 (ARP)"/>	<input type="text"/>
Report Prepared By:	<input type="text" value="Brian Rodriguez"/>	
Agency Name:	<input type="text" value="Green Tech High Charter School"/>	
Mailing Address:	<input type="text" value="99 Slingerland Street"/>	
	<input type="text" value="Street"/>	
	<input type="text" value="Albany"/>	<input type="text" value="NY"/>
	<input type="text" value="City"/>	<input type="text" value="State"/>
Telephone # of Report Preparer:	<input type="text" value="518 694 5300"/>	County: <input type="text" value="Albany"/>
E-mail Address:	<input type="text" value="brodriguez@greentechhigh.org"/>	
Project Funding Dates:	<u>3/13/2020</u> Start	<u>9/30/2024</u> End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

MINOR REMODELING		
Subtotal - Code 30		\$327,154
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Due to continued social distancing requirements, our school needs to perform remodeling with our contracted vendor. This includes spacing work in our gymnasium with bleachers, in addition to modifications to our e Sports STEM lab	Materials and Supplies needed for work performed in summer 2021, and any student breaks in the 2021-22 school year	\$327,154

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$165,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Post pandemic Guidance Counselor 2021-22	1.00	\$50,000	\$50,000
Post pandemic Guidance Counselor 2022-23	1.00	\$55,000	\$55,000
Post pandemic Guidance Counselor 2023-24	1.00	\$60,000	\$60,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$335,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Lenovo Charging Stations in Cafeteria	10.00	\$1,000.00	\$10,000
High School Assessments to Establish and Monitor Learning Loss	3 years (2021-24)	15000 per year	\$45,000
New Chromebooks (post pandemic replacements)	400.00	\$500.00	\$200,000
Science Lab Upgrades (includes lab supplies for fixed costs set per # rooms)	4.00	\$20,000.00	\$80,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$165,000
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$335,000
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$327,154
Equipment	20	
Grand Total		\$827,154

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/28/2021 

Date Signature

Name and Title of Chief Administrative Officer

